System Area & Per Capita Grant Timeline

IHLS Staff Budget Timeline	IHLS Staff Operational Plan (OP) Timeline	IHLS Board Budget & OP Timeline
1/31 Project Start	1/31 Project Start	1/31 Project Start
~~2/3 – 2/12 Budget Sheet to each dept~~	~~2/1-2/11 Each department review with staff~~	~~4/6 Policy & Membership committee 1st read OP~~
~~2/12-2/14 Submit Budget sheets to Finance~~	~~2/19 Leadership team review FY2015 Strategic Plan~~	~~4/13 Finance Committee 1st review Budget~~
~~3/3-3/10 Depts meet with Leslie to review~~	~~3/3-3/10 Departments meet with Leslie~~	4/~~15~~ 22 Executive committee 1st read OP & Budget
~~4/6 Leslie meet with Finance to review~~	~~3/18 Leadership review for adjustments~~	4/28 Board OP 1st read OP & Budget
~~4/13 Submit to Finance Committee for 1st review~~	<mark>4/29 Post on website for member comment</mark>	5/5 Policy & Membership 2nd read OP
4/~~15~~ 22 Executive Committee 1st review	5/5 Submit to Policy & Membership for 2nd read OP	5/11 Finance Committee 2nd review Budget
5/11 Submit to Finance Committee for 2nd review	5/13 Submit to Executive Committee for 2nd read OP and Budget	5/13 Executive Committee 2nd read OP and Budget
5/13 Executive Committee 2nd review	5/26 Submit to Board for final approval of Budget and OP	5/26 Board approve final Budget and OP
5/30 Submit SAPG to ISL		