

**Illinois Heartland Library System**

MEMO TO: Board of Directors
FROM: Leslie M. Bednar
DATE: November 18, 2021
RE: FY2022 Edwardsville Building Improvements

We have begun the third year of improvements to the Edwardsville Building. For those new to the board, improvements include:

- Repairs to the foundation on the west and north sides, stabilization and leveling of delivery area flooring, and reconstruction of internal dock due to mine subsidence damage (FY2020)
- Updated flooring, new paint throughout, creation of an additional private office and expansion of the delivery area on the first floor (FY2021)

In FY2022, our focus shifts to the second floor of the building. The information below outlines expenditures and plans to date for the second floor. We are currently reviewing estimates for a building-wide announcements and sound masking system, new flooring and paint for the remainder of the second floor, and removal of floor risers in meeting room. Attached please find the layout and design of the Finance/HR office suite.

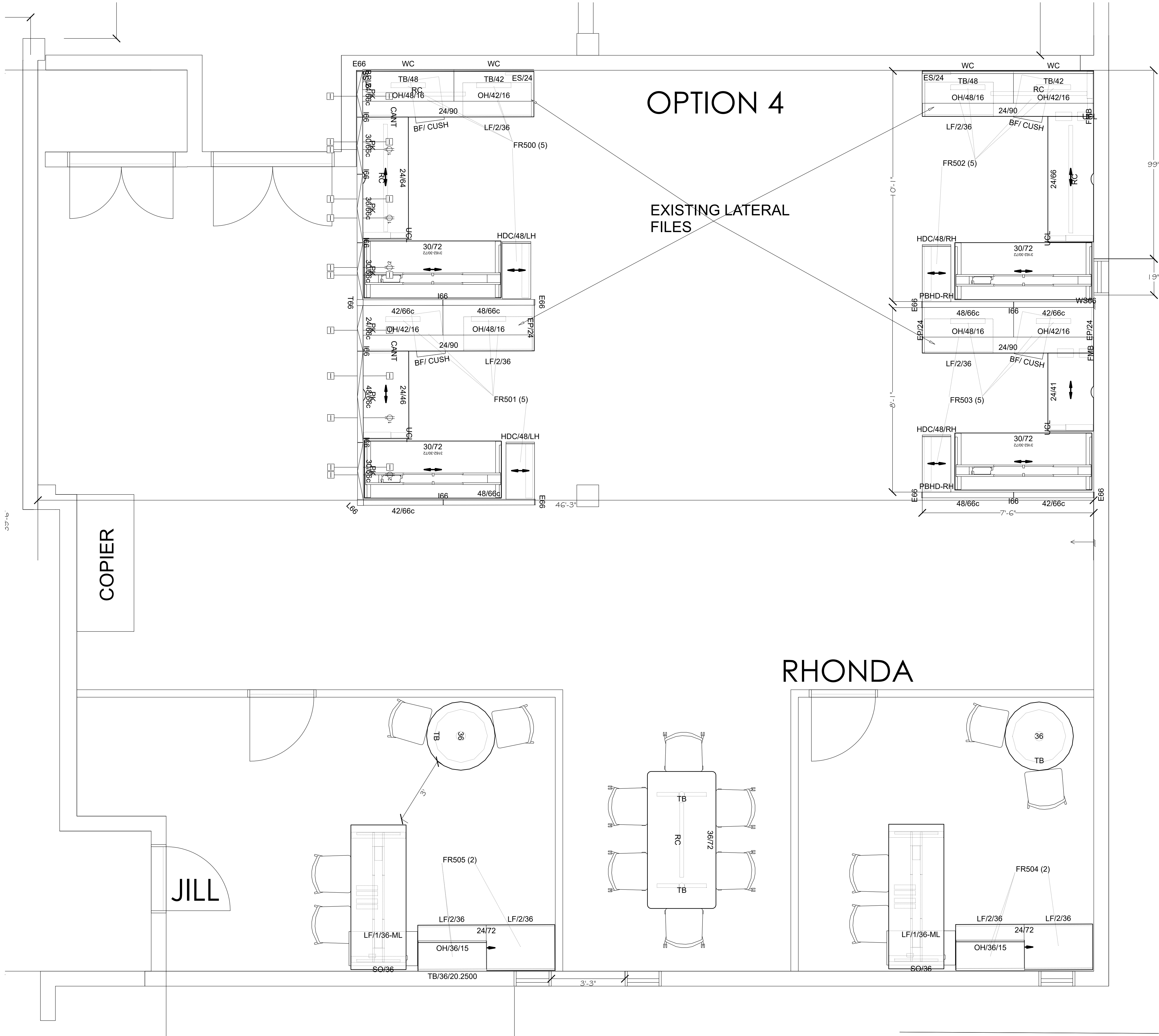
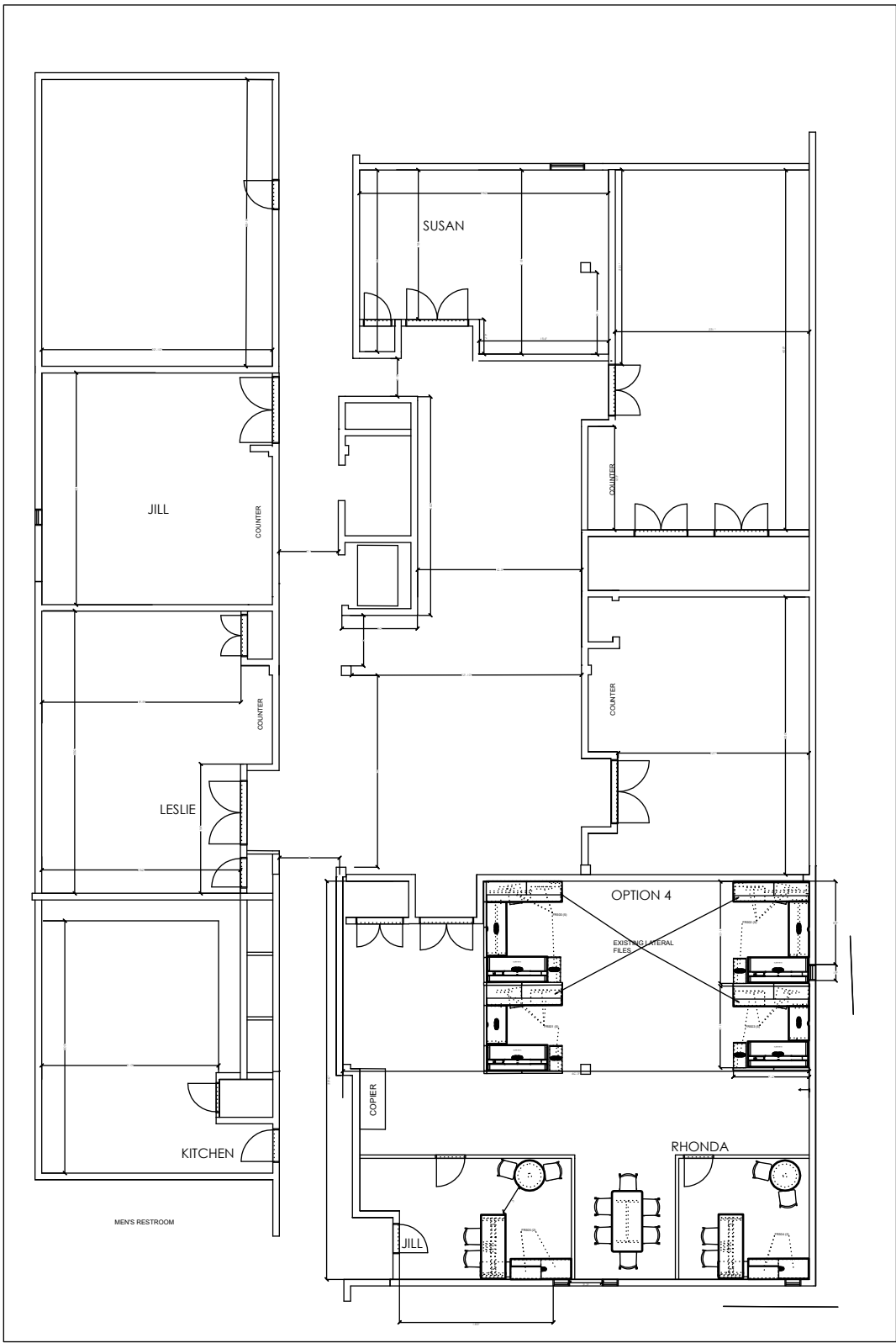
We anticipate a fourth year of work on the Edwardsville Building to complete the project. We will share more about those plans as we get to the budget and operational planning period of the fiscal year.

Please let me know if you have any questions and we will respond during next week's meeting.

Thank you.

General Fund		
GL5365	\$ 166,700.00	FY2022 Budget
	\$ 1,701.00	Remove File Cabinets & Replace with Legs
	\$ 12,025.89	Office Chairs 1st Floor
	\$ 49,634.35	HR/Finance Area Furniture Quote
	\$ 103,338.76	Remaining Budget
Capital Projects Fund		
GL5765	\$ 145,000.00	FY2022 Budget
	\$ 65,178.00	Proposal for Demolition/Constuction of Walls, Data, Electric, Rework HVAC, Wallpaper Removal & Painting, and Carpet of HR/Finance Area
	\$ 79,822.00	Remaining Budget

IMAGINING TOMORROW ~ DELIVERING POSSIBILITIES TODAY!



1325 N. WARSON ROAD
SAINT LOUIS, MO 63132
PHONE: (314)432-3000
FAX: (314)993-2752

ILLINOIS HEARTLAND LIB
6725 GOSHEN ROAD
EDWARDSVILLE, IL 62025

PROJ. FLDR #:
PROJECT #221291
OR:

PROJECT TEAM
ACCOUNT
REPRESENTATIVE:
SHAWNEE

PROJECT DESIGNER:
GHH

PROJECT MANAGER:

DRAWING NAME:
PRELIMINARY FURNITURE
PLAN

ISSUE DATE:
08.20.21

REVISIONS:
08.27.21
08.30.21
09.03.21
09.24.21
08.30.21

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HEARTLAND LIBRARY SYSTEM\221291
2ND FLOOR\2-DESIGN\CET.dwg 09.30.21
WALL.cmrw

SCALE: AS NOTED

SHEET NUMBER:

03 OF 04



JILL'S OFFICE



RHONDA'S OFFICE

