



System Area & Per Capita Grant Timeline

IHLS Staff Budget Timeline	IHLS Staff Operational Plan (OP) Timeline	IHLS Board Budget & OP Timeline
1/31 Project Start	1/31 Project Start	1/31 Project Start
2/3 – 2/12 Budget Sheet to each dept	2/1-2/11 Each department review with staff	4/6 Policy & Membership committee 1 st read OP
2/12-2/14 Submit Budget sheets to Finance	2/19 Leadership team review FY2015 Strategic Plan	4/13 Finance Committee 1 st review Budget
3/3-3/10 Depts meet with Leslie to review	3/3-3/10 Departments meet with Leslie	4/15 Executive committee 1 st read OP & Budget
4/6 Leslie meet with Finance to review	3/18 Leadership review for adjustments	4/28 Board OP 1 st read OP & Budget
4/13 Submit to Finance Committee for 1 st review	4/29 Post on website for member comment	5/5 Policy & Membership 2 nd read OP
4/15 Executive Committee 1 st review	5/5 Submit to Policy & Membership for 2 nd read OP	5/11 Finance Committee 2 nd review Budget
5/11 Submit to Finance Committee for 2 nd review	5/13 Submit to Executive Committee for 2 nd read OP and Budget	5/13 Executive Committee 2 nd read OP and Budget
5/13 Executive Committee 2 nd review	5/26 Submit to Board for final approval of Budget and OP	5/26 Board approve final Budget and OP
5/30 Submit SAPG to ISL		