



## FY2024 System Area & Per Capita Grant Timeline

<b>IHLS Staff Budget Timeline</b>	<b>IHLS Staff Operational Plan (OP) Timeline</b>	<b>IHLS Board Budget &amp; OP Timeline</b>
1/26 Project Start & Staff OpenGov training	1/26 Project Start	1/26 Project Start
1/26-2/28 Depts input budget numbers in OpenGov (Meet with Acct as needed)	2/1-2/8 Each dept review with staff	4/10 Policy & Membership committee 1 <sup>st</sup> read OP
3/1-3/8 Depts meet with Leslie	2/20-2/24 Directors meet with Leslie	4/10 Finance Committee 1 <sup>st</sup> review Budget
3/9 Meeting with Leslie to Discuss Budget Proposals	3/15 Leadership review for adjustments	4/17 Executive committee 1 <sup>st</sup> read Budget & OP
3/14 Leadership review for adjustments	4/7 Submit draft to Policy & Membership for 1 <sup>st</sup> read (4/10 mtg)	4/25 Board 1 <sup>st</sup> read of Budget & OP
4/7 Submit draft to Finance Committee (4/10 mtg)	4/14 Submit draft to Executive Committee for 1 <sup>st</sup> read (4/17 mtg)	4/26 Post Budget & OP on website for member comment
4/14 Submit draft to Executive Committee for 1 <sup>st</sup> read (4/17 mtg)	4/21 Submit draft to Board (4/25 mtg)	5/1 Policy & Membership 2 <sup>nd</sup> read OP
4/21 Submit draft to Board for 1 <sup>st</sup> read (4/25 mtg)	4/26 Post on website for member comment	5/8 Finance Committee 2 <sup>nd</sup> review Budget
4/26-5/10 Post on website for member comment	4/28 Submit to Policy & Membership to review member feedback (5/1)	5/15 Executive Committee 2 <sup>nd</sup> read Budget & OP
5/12 Submit draft to Finance Committee for 2 <sup>nd</sup> read (5/15 mtg)	5/12 Submit draft to Executive Committee for 2 <sup>nd</sup> read (5/16 mtg)	5/23 Board approve final Budget & OP
5/12 Submit draft to Executive Committee 2 <sup>nd</sup> review (5/16 mtg)	5/19 Submit final to Board for approval (5/23 mtg)	
5/19 Submit final to Board approval of Budget (5/23 mtg)		
<b>6/1 Submit SAPG to ISL</b>		