



## Illinois Heartland Library System

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To: Executive Committee  
From: Leslie Bednar  
Date: May 12, 2020  
Re: Draft FY2021 Operational Plan (Second Reading)

Following the April Board of Directors meeting, the draft operational plan for FY2021 was shared with our member libraries. Several of libraries offered feedback and I hope it is helpful during our consideration of the plan at tomorrow's meeting.

The draft FY2021 Operational Plan remains unchanged from the version you received for the April Board meeting. You can access the plan online here (and save a small tree, too):  
<https://www.illinoisheartland.org/sites/default/files/meetings/other/14.5%20FY2021%20Draft%20Operational%20Plan.pdf>

All submitted comments are available real-time at this link:  
<https://www.illinoisheartland.org/content/feedback-requested-fy2021-ihls-operational-plan-and-budgets>

Our staff have one proposed change to the plan, and I will share it with you tomorrow. It comes from the comment regarding the scope of the Cataloging Maintenance Center (CMC).

If there are any other recommendations, I will share them with you tomorrow as well.

Please bring your suggestions for improvements to our meeting as well.

Thank you.

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IMAGINING TOMORROW ~ DELIVERING POSSIBILITIES TODAY!

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