

IT Report for IHLS Board, May 27, 2014

Telecommunications Breakdown and Savings Report

Landlines – Local and Long Distance

Service	Location	Prior to May '14	After May '14	# of lines	Avg \$/ line prior to 5/14	Avg \$/line post 5/14
Champaign Telephone Co – Champaign Office Only (L&LD)	Champaign	\$ 339.00	\$ 0	7	\$ 48.43 for Local and LD	\$0
ATT – Champaign Fax and Alarm	Champaign	\$ 87.48 (Local) \$ 38.56 (LD)	\$ 87.48 \$ 6.00	2	\$ 63.02 for Local and LD	\$ 46.74 Local and LD
Frontier (Local) Windstream (LD) - DuQuoin	DuQuoin	\$ 337.00 (Local) \$ 95.00(LD)	\$ 0	8	\$ 54.00 for Local and LD	\$0
ATT – EDW Local (includes elevator and fire alarm)	Edwardsville	\$ 873.17	\$ 87.48	8	\$ 109.15 Local Only	\$ 46.74 Local and LD
ATT – EDW LD	Edwardsville	\$ 80.67	\$ 0	8	\$ 80.67 LD	\$0
Champaign Telephone Co – ALL Sites L&LD	All Sites	\$ 0	\$ 711.48	16	\$ 0	\$ 44.47 Local and LD
Totals		\$ 1,850.88	\$ 892.44		\$ 56.09	\$ 44.62

Total Savings: \$ 958.44/mo \$11,501.28/year

(One time upgrade fee for onsite telephone server of \$9,374 to Champaign Telephone Co. (Was budgeted in 2013-14 budget)

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Cellular Services

Service	Location	Avg Cost per Month	# of lines	Avg \$/ line	ERate eligible
Verizon Wireless – Phones and Network Access	All sites	\$ 590.00	48	\$ 11.46	Yes (63%)
Verizon Wireless – GPS Device Data Access	All sites	\$ 135	25	\$ 5.40	No
Totals		\$ 725	73	\$ 9.93	

These accounts have already been consolidated and realized a savings of ~\$6,820 per year.

Broadband Services

Service	Location	Avg Cost per Month	Speed	Ongoing	ERate eligible
UC2B – Champaign Office	Champaign	\$ 20	20 Mbs	Yes	No
Clearwave – DuQuoin	DuQuoin	\$ 300	20 Mbs	Yes	Yes (70%)
ATT – Edwardsville	Edwardsville	\$ 730	10 Mbs	Looking into better contract with ATT.	Yes (40%)
ATT – Scott Air Force Base T1 (Billed to library through SHARE)	SAFB	\$ 260.42	1.5 Mbs	Cancelled as of May 12, 14	No
Totals		\$ 1,050 /month			

The T1 at SAFB has been disconnected, and the Edwardsville line is currently under review.